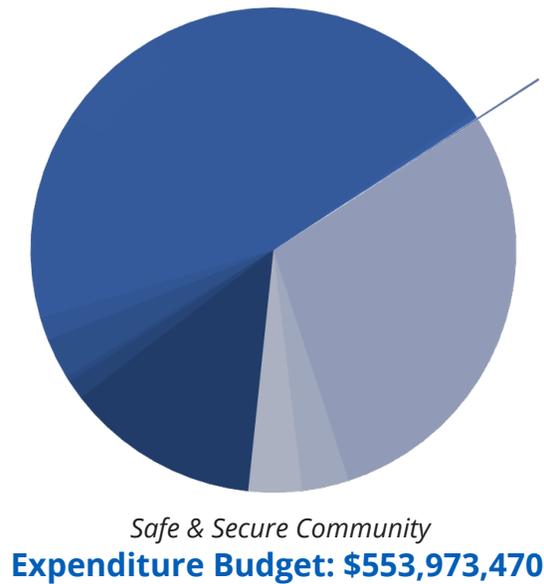


Juvenile & Domestic Relations Court

Mission Statement

To provide an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia Constitutions.



**Expenditure Budget:
\$792,497**

0.1% of Safe & Secure Community

Programs:

- Local Support Program: \$792,497

Mandates

The Code of Virginia mandates that every county shall have a courthouse with suitable space and facilities to accommodate the various courts and officials serving the county.

State Code: [15.2-1638](#), (County or city governing body to provide courthouse, clerk's office, jail and suitable facilities for attorney for the Commonwealth; acquisition of land)

Juvenile & Domestic Relations Court

Expenditure and Revenue Summary



Expenditure by Program	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted	% Change Budget FY25/ Budget FY26
Local Support Program	\$219,574	\$465,780	\$501,504	\$784,650	\$792,497	1.00%
Total Expenditures	\$219,574	\$465,780	\$501,504	\$784,650	\$792,497	1.00%

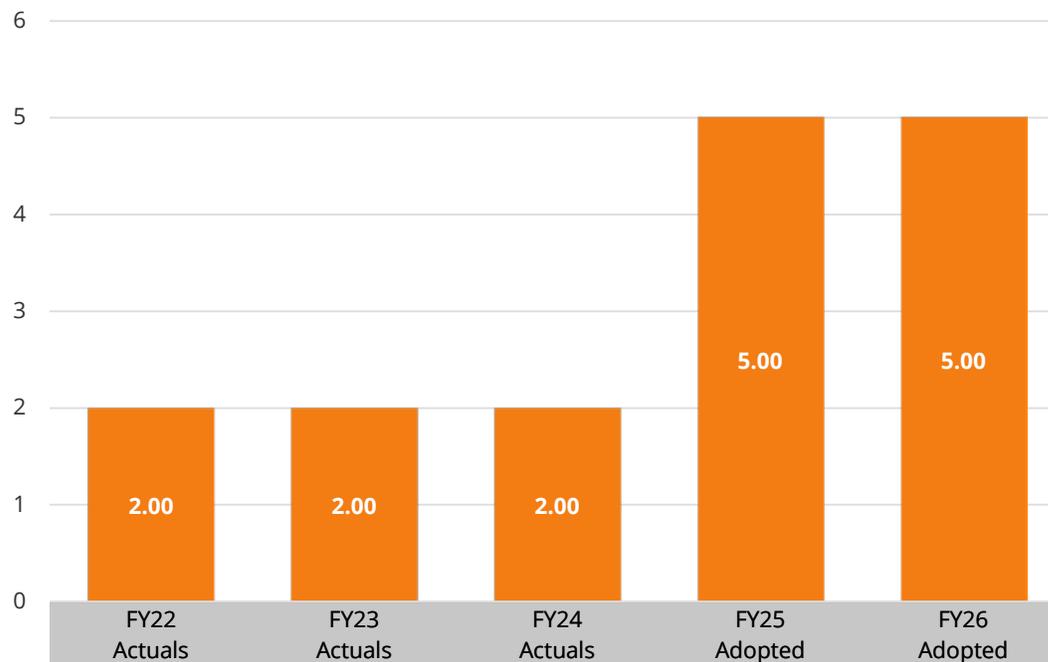
Expenditure by Classification

Salaries & Benefits	\$121,658	\$333,345	\$382,230	\$641,867	\$658,814	2.64%
Contractual Services	\$14,368	\$14,047	\$16,360	\$10,939	\$10,939	0.00%
Internal Services	\$30,299	\$43,947	\$32,923	\$32,923	\$32,923	0.00%
Purchase of Goods & Services	\$43,405	\$61,200	\$55,929	\$80,581	\$71,481	(11.29%)
Leases & Rentals	\$9,844	\$13,241	\$14,062	\$19,000	\$19,000	0.00%
Reserves & Contingencies	\$0	\$0	\$0	(\$660)	(\$660)	0.00%
Total Expenditures	\$219,574	\$465,780	\$501,504	\$784,650	\$792,497	1.00%

Funding Sources

Fines & Forfeitures	\$14,084	\$17,319	\$16,210	\$25,000	\$25,000	0.00%
Use of Money & Property	\$810	\$945	\$602	\$731	\$731	0.00%
Miscellaneous Revenue	\$63	\$8	\$41	\$0	\$0	-
Charges for Services	\$477	\$538	\$794	\$0	\$0	-
Revenue from Commonwealth	\$20,000	\$20,000	\$25,000	\$25,000	\$25,000	0.00%
Total Designated Funding Sources	\$35,435	\$38,809	\$42,647	\$50,731	\$50,731	0.00%
Net General Tax Support	\$184,139	\$426,971	\$458,857	\$733,919	\$741,766	1.07%
Net General Tax Support	83.86%	91.67%	91.50%	93.53%	93.60%	

Staff History by Program



Local Support Program

Full-Time Equivalent (FTE) Total

2.00

2.00

2.00

5.00

5.00

2.00

2.00

2.00

5.00

5.00

Juvenile & Domestic Relations Court

Future Outlook

Judicial Center Renovation and Expansion – In FY24, work began on phase two of the Judicial Center Renovation project. With the addition of a new judge and additional staff in FY25 space has become a major concern. The Judicial Center Expansion project included in the [FY2025-2030 Capital Improvement Program](#) should address long-term space needs at the Judicial Center, but there could be a need to address current space needs in the coming years.

General Overview

- A. Local Salary Supplement for JDRC State Employees** – Beginning in FY23, JDRC state employees received a 15% local salary supplement, and the supplement continues in the FY2026 Budget for 25 state employees. The local salary supplement is \$234,575 which is a \$6,190 increase from FY25 based on a 3% anticipated state salary increase. The County's 15% local salary supplement remains unchanged. The intent of the local salary supplement is to assist JDRC with retention and recruitment in the Northern Virginia labor market.
- B. Removal of One Time Costs** – One-time costs of \$9,100 associated with the Deputy Clerk positions added in FY25 in support of the new JDRC sixth (6th) judge have been removed in the FY2026 Budget. The one-time costs are associated with the purchase of office furniture and equipment.

Program Summary

Local Support Program

The JDRC is in each Virginia city and county. In Virginia, a juvenile is any person under 18 years of age. The JDRC hears all matters involving juveniles such as criminal or traffic matters. Juvenile delinquency cases involve a minor under the age of 18 who has been accused of committing an offense that would be considered criminal if committed by an adult. Other juvenile offenses may be referred to as status offenses. Status offenses are those acts that are unlawful only because they are committed by a minor.

In addition, this court handles other matters involving the family, such as custody, support, and visitation. The court also hears family abuse cases, cases where adults have been accused of child abuse or neglect, and criminal cases where the defendant and alleged victim are family or household members.

Key Measures	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
Juvenile cases concluded from prior years	6,500	9,546	10,480	7,688	9,238
Adult cases concluded from prior years	7,419	9,681	9,741	8,133	9,185

Program Activities & Workload Measures <i>(Dollar amounts expressed in thousands)</i>	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
Juvenile Court Case Management	\$201	\$441	\$477	\$750	\$758
New juvenile cases	6,635	9,874	10,488	7,815	9,392
Juvenile cases continued from prior years	13,971	16,495	20,867	15,001	17,454
Adult Court Case Management	\$18	\$25	\$25	\$35	\$35
New adult cases	7,581	9,428	9,136	8,126	8,897
Adult cases continued from prior years	16,902	19,394	19,891	17,731	19,005