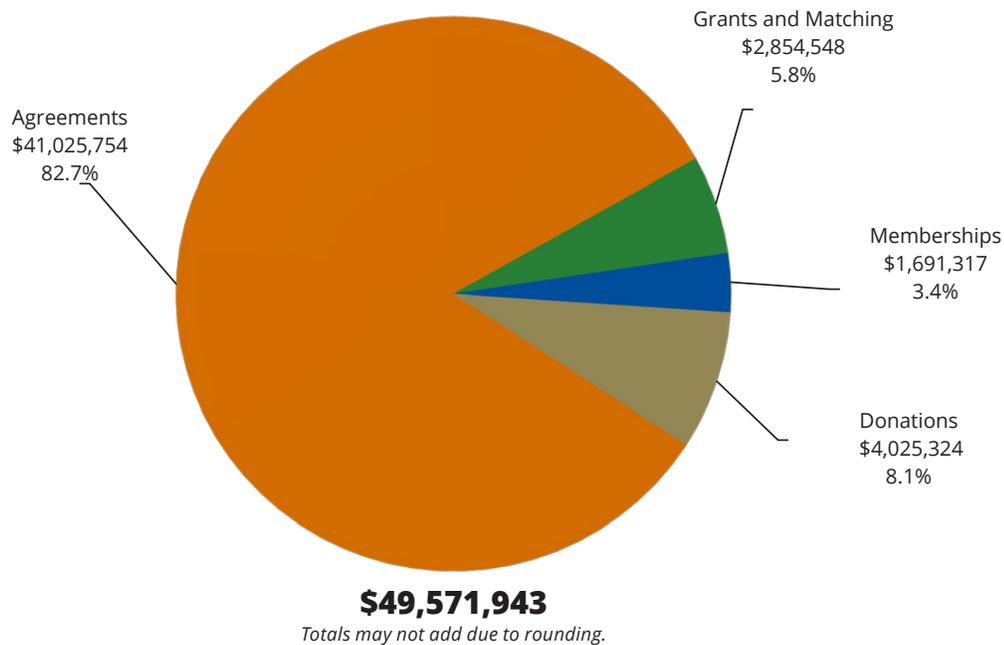


# Agreements, Donations, Grants & Memberships

## Expenditure Budget



The Agreements, Donations, Grants, and Memberships section contains the following areas.

- A. Interjurisdictional Agreements**
- B. Donations**
  - Community Partners Program
  - In-Kind Donations
- C. Grants and Matching Funds**
- D. Memberships**

These areas support the County by delivering services and programs in a cost-effective manner, minimizing the need for additional personnel and expenditure budgets. By leveraging these funding areas, the County can redirect resources towards strategic priorities while avoiding the higher costs associated with direct service delivery or program expansion.

Interjurisdictional agreements establish shared costs for specific expenditures, such as the Birmingham Green facility, where costs are allocated based on resident utilization, formula or other requirements. Memberships enable the County to collaborate with local, state, and national organizations, fostering partnerships that enhance service delivery and resource sharing. Grants and Matching Funds provide the County with opportunities to secure additional financial resources by aligning local contributions with external funding, amplifying the impact of County programs and initiatives.

The Community Partners Program and In-Kind Donations enhance the County's ability to support critical services by partnering with nonprofit and community-based organizations. Community Partners, which are non-profit organizations receiving direct or indirect funding from the County, help reduce service costs by leveraging scarce County resources alongside other funding sources and fundraising efforts. These partnerships enable residents to access direct services more efficiently, often providing quicker responses to community needs. In-Kind Donations further extend the County's capacity to meet community needs by providing goods, services, or expertise without requiring financial outlays.

# Agreements, Donations, Grants & Memberships

## Agreements

**Interjurisdictional Agreements** – These organizations receive funding according to formulae, criteria, or other requirements. This includes support for certain community infrastructure improvements approved by the Board of County Supervisors.

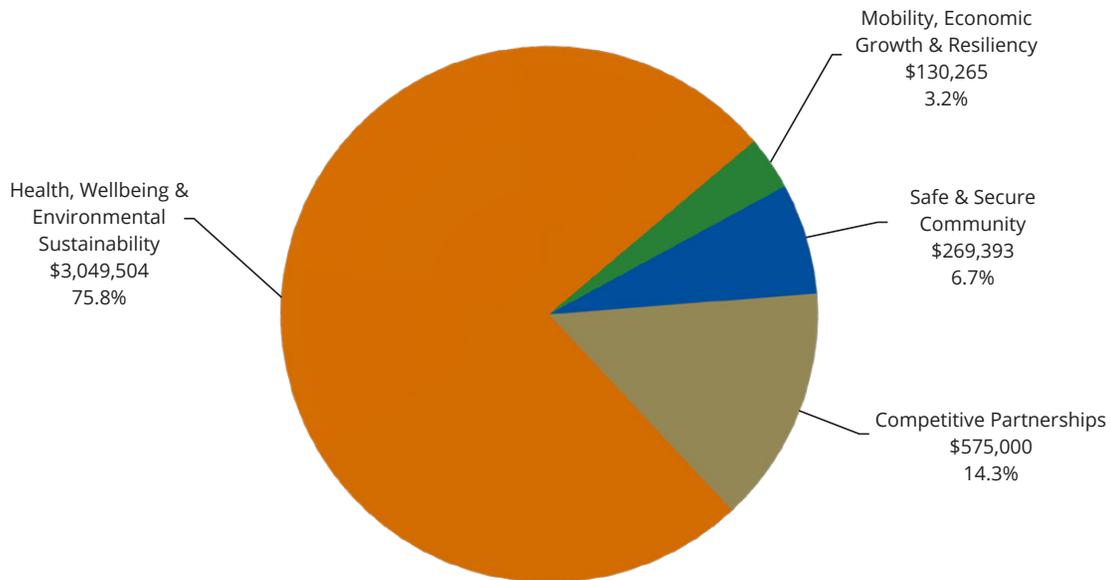
Host Agency	FY25 Adopted	FY26 Adopted	Funding Source
<b>Aging</b>			
• Birmingham Green	\$2,456,332	\$2,607,335	General Fund
<b>Total Aging</b>	<b>\$2,456,332</b>	<b>\$2,607,335</b>	
<b>Board of County Supervisors</b>			
• Prince William Chamber of Commerce	\$8,000	\$8,000	General Fund
<b>Total Board of County Supervisors</b>	<b>\$8,000</b>	<b>\$8,000</b>	
<b>Community Infrastructure and Program Support</b>			
• Hylton Performing Arts Center (Final debt service payment: 2/2032)	\$1,881,707	\$1,884,377	General Fund
• Northern Virginia Community College	\$1,151,134	\$1,157,177	General Fund
• Northern Virginia Criminal Justice Training Academy (Final debt service payment: 6/2026)	\$315,889	\$291,755	General Fund
<b>Total Community Infrastructure Support</b>	<b>\$3,348,730</b>	<b>\$3,333,309</b>	
<b>Fire &amp; Rescue</b>			
• National Capital Regional Intelligence Center	\$15,412	\$15,412	General Fund
<b>Total Fire &amp; Rescue</b>	<b>\$15,412</b>	<b>\$15,412</b>	
<b>Public Works</b>			
• Soil and Water Conservation District	\$339,745	\$339,745	Stormwater Fee
<b>Total Public Works</b>	<b>\$339,745</b>	<b>\$339,745</b>	
<b>Transit</b>			
• Potomac Rappahannock Transportation Commission (PRTC) (Total)	\$30,077,778	\$28,829,800	
◦ Local Transit Subsidy to PRTC	\$16,881,900	\$17,581,500	Motor Fuels Tax
◦ Local Transit Subsidy to PRTC	\$3,195,878	\$1,675,276	Motor Fuels Tax Fund Balance
◦ Local Transit Subsidy to PRTC	\$4,650,000	\$5,900,000	Grantor's Tax
◦ Local Transit Subsidy to PRTC	\$4,500,000	\$3,523,024	Transient Occupancy Tax
◦ Local Transit Subsidy to PRTC	\$700,000	\$0	General Fund
◦ Wheels to Wellness	\$150,000	\$150,000	Transient Occupancy Tax
• Virginia Railway Express	\$5,468,148	\$5,842,154	NVTA 30% Funding
<b>Total Transit</b>	<b>\$35,545,926</b>	<b>\$34,671,954</b>	
<b>Transportation</b>			
• Stafford Regional Airport Commission	\$50,000	\$50,000	General Fund
<b>Total Transportation</b>	<b>\$50,000</b>	<b>\$50,000</b>	
<b>TOTAL INTERJURISDICTIONAL</b>	<b>\$41,764,144</b>	<b>\$41,025,754</b>	

Note: Totals may not add due to rounding.

# Agreements, Donations, Grants & Memberships

## Donations

### Community Partners Program



**\$4,024,162**

*Totals may not add due to rounding.*

**Redesign of the Community Partners Program** – During the FY24 budget, the Board of County Supervisors directed the County Executive (CXO) and the Office of Management and Budget (OMB) to redesign the Community Partners Program. A preliminary rollout for the Competitive Community Partners segment was introduced in FY25, allocating \$250,000 and selecting nine non-profit organizations. In May 2024, the County began reorganizing the program, establishing a two-track structure: Strategic Partnerships and Competitive Partnerships, the competitive track includes standard and micro grant opportunities. The next phase aims to evaluate the transition of some Strategic Partnerships from a donation relationship to a contractual relationship. This phase is set to begin in spring 2025, with a planned rollout in the FY2027 Budget.

# Agreements, Donations, Grants & Memberships

**Strategic Community Partners Program** – For the FY2026 Budget, the Strategic Community Partners will continue at the same funding level as budgeted for the FY25 budget. Strategic Community Partners Program funding is provided via donation and in accordance with a memorandum of understanding.

Host Agency	FY25 Adopted	FY26 Adopted	Funding Source
<b>Health, Wellbeing &amp; Environmental Sustainability</b>			
<b>Aging</b>			
• Independence Empowerment Center	\$45,897	\$45,897	General Fund
• Legal Services of Northern Virginia	\$238,423	\$238,423	General Fund
<b>Total Aging</b>	<b>\$284,319</b>	<b>\$284,319</b>	
<b>Community Services</b>			
• ACTS (Total)	\$690,676	\$690,676	General Fund
◦ Domestic Violence Helpline	\$259,291	\$259,291	
◦ Emergency Shelter	\$431,385	\$431,385	
• The Arc of Greater Prince William	\$38,720	\$38,720	General Fund
• Good Shepherd Housing Foundation	\$112,740	\$112,740	General Fund
<b>Total Community Services</b>	<b>\$842,136</b>	<b>\$842,136</b>	
<b>Parks &amp; Recreation</b>			
• The Arc of Greater Prince William	\$61,952	\$61,952	General Fund
• Boys & Girls Club	\$155,324	\$155,324	General Fund
• Special Olympics	\$23,232	\$23,232	General Fund
<b>Total Parks &amp; Recreation</b>	<b>\$240,509</b>	<b>\$240,509</b>	
<b>Public Health</b>			
• Northern Virginia Family Service - Pharmacy Central	\$115,957	\$115,957	General Fund
• The Metropolitan Washington Ear	\$5,578	\$5,578	General Fund
<b>Total Public Health</b>	<b>\$121,536</b>	<b>\$121,536</b>	
<b>Social Services</b>			
• ACTS (Total)	\$387,927	\$387,927	General Fund
◦ Case Management Services	\$117,801	\$117,801	
◦ Homeless Shelter	\$216,051	\$216,051	
◦ Landlord Retention	\$54,075	\$54,075	
• Creating Foundation for Hope (CFH) formerly Catholics for Housing	\$40,936	\$40,936	General Fund
• Good Shepherd Housing Foundation	\$32,784	\$32,784	General Fund
• House of Mercy	\$6,127	\$6,127	General Fund
• Human Services Alliance of Greater Prince William	\$198,399	\$198,399	General Fund
• Northern Virginia Family Service (Total)	\$693,391	\$693,391	General Fund
◦ Healthy Families	\$250,665	\$250,665	
◦ Landlord Retention	\$54,075	\$54,075	
◦ Rapid Re-Housing	\$81,872	\$81,872	
◦ SERVE Homeless Shelter	\$306,779	\$306,779	
• StreetLight Community Outreach Ministries (Total)	\$63,049	\$63,049	General Fund
◦ Homeless Prevention	\$40,936	\$40,936	
◦ Supportive Housing Program	\$22,113	\$22,113	
• The Good News Community Kitchen	\$6,127	\$6,127	General Fund
<b>Total Social Services</b>	<b>\$1,428,738</b>	<b>\$1,428,738</b>	
<b>Office of Youth Services</b>			
• Northern Virginia Family Service - Intervention, Prevention and Education	\$132,266	\$132,266	General Fund
<b>Total Office of Youth Services</b>	<b>\$132,266</b>	<b>\$132,266</b>	
<b>Total Health, Wellbeing &amp; Environmental Sustainability</b>	<b>\$3,049,504</b>	<b>\$3,049,504</b>	

Note: Totals may not add due to rounding.

# Agreements, Donations, Grants & Memberships

Host Agency	FY25 Adopted	FY26 Adopted	Funding Source
<b>Mobility, Economic Growth &amp; Resiliency</b>			
<b>Public Works</b>			
• Keep Prince William Beautiful - Litter Control	\$108,152	\$108,152	Solid Waste Fee
• Keep Prince William Beautiful - Recycling	\$22,113	\$22,113	Solid Waste Fee
<b>Total Public Works</b>	<b>\$130,265</b>	<b>\$130,265</b>	
<b>Total Mobility, Economic Growth &amp; Resiliency</b>	<b>\$130,265</b>	<b>\$130,265</b>	
Note: Totals may not add due to rounding.			
<b>Safe &amp; Secure Community</b>			
<b>Criminal Justice Services</b>			
• Volunteer Prince William	\$221,651	\$221,651	General Fund
<b>Total Criminal Justice Services</b>	<b>\$221,651</b>	<b>\$221,651</b>	
<b>Fire &amp; Rescue</b>			
• American Red Cross	\$23,872	\$23,872	General Fund
• Volunteer Prince William	\$23,870	\$23,870	General Fund
<b>Total Fire &amp; Rescue</b>	<b>\$47,742</b>	<b>\$47,742</b>	
<b>Total Safe &amp; Security Community</b>	<b>\$269,393</b>	<b>\$269,393</b>	
<b>Competitive Community Partners Program</b>			
• Standard and Micro Partnerships*	\$250,000	\$575,000	General Fund
* For more detail on grant awardees please see pages 411-412.			
<b>Total Competitive Community Partners Program</b>	<b>\$250,000</b>	<b>\$575,000</b>	
<b>TOTAL DONATIONS</b>	<b>\$3,699,162</b>	<b>\$4,024,162</b>	

Note: Totals may not add due to rounding.

\* For more detail on grant awardees please see the Community Partners [website](#).

## ACTS

ACTS services to County residents include Helpline, a 24 hour/365 day free, confidential telephone service to help callers with problem solving and crisis situations; Turning Points, the only domestic violence intervention program serving PWC; and Sexual Assault Victims Advocacy Service (SAVAS), the only sexual assault crisis center serving PWC. The ACTS Housing Services operates an emergency shelter, transitional housing, and permanent affordable housing.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Community Services</b>					
<b>Emergency Shelter/Domestic Violence/Sexual Assault Services</b>	<b>\$588</b>	<b>\$647</b>	<b>\$679</b>	<b>\$691</b>	<b>\$691</b>
Number of DV calls received from PWC Police onsite during a DV situation	295	416	444	430	366
Number of DV victims receiving services as a result of lethality assessment protocol	89	416	444	430	366
Number of DV victims receiving services for the first time as a result of lethality assessment protocol	82	416	444	430	366
Number of clients served (including emergency shelter and safe house residents)	259	276	246	200	170

# Agreements, Donations, Grants & Memberships

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Social Services</b>					
<b>Homeless Emergency Shelter and Overnight Care</b>	<b>\$281</b>	<b>\$359</b>	<b>\$377</b>	<b>\$388</b>	<b>\$388</b>
Households in RRH are permanently housed at exit	57%	32%	53%	85%	72%
Single households move into permanent housing at exit	74%	43%	49%	50%	43%
Family households move into permanent housing at exit	34%	75%	33%	40%	34%
Households maintaining utility services	841	448	652	700	595

## American Red Cross

American Red Cross provides disaster relief assistance to residents affected by fire and flooding and is a partner in the County emergency plan providing mass care-shelter and feeding in times of larger scale disasters. American Red Cross services are available to the entire County.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Fire &amp; Rescue</b>					
<b>Community Safety</b>	<b>\$20</b>	<b>\$22</b>	<b>\$23</b>	<b>\$24</b>	<b>\$24</b>
Provide immediate emergency assistance to residents affected by disaster	246	320	213	268	250

## The Arc of Greater Prince William

The Arc provides quality services and support for children and adults with intellectual and development disabilities to achieve their greatest potential for growth and independence.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Parks &amp; Recreation</b>					
<b>Recreation Services</b>	<b>\$52</b>	<b>\$57</b>	<b>\$60</b>	<b>\$62</b>	<b>\$62</b>
Number attending special events	1,219	2,223	2,000	1,500	1,700
Number participating in children's events	140	225	200	250	250
Individuals in fitness programs	27	68	0	50	-

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Community Services</b>					
<b>Family Support Services</b>	<b>\$33</b>	<b>\$36</b>	<b>\$38</b>	<b>\$39</b>	<b>\$39</b>
Information and referral	640	659	707	700	700
Education workshops for families	14	16	11	15	15
Number of attendees at workshops	229	307	192	250	250

# Agreements, Donations, Grants & Memberships

## Boys & Girls Club (B&GC)

B&GC supports positive youth development in a welcoming and safe environment. Children ages 5-18 participate in a variety of activities that enhance educational goals, leadership development, and life skills.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Parks &amp; Recreation</b>					
<b>Administration and Communication</b>	<b>\$131</b>	<b>\$144</b>	<b>\$151</b>	<b>\$155</b>	<b>\$155</b>
Number of children served (Hylton, West End, and Dumfries B&GC)	2,000	1,891	2,016	2,200	2,200

## Creating Foundation for Hope (CFH) formerly Catholics for Housing

CFH provides affordable housing opportunities to low-to-moderate income households throughout Northern Virginia. The continuum of housing within CFH provides the ability to help participants understand how to obtain and sustain an adequate home.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Social Services</b>					
<b>Homeless Initiative</b>	<b>\$34</b>	<b>\$38</b>	<b>\$40</b>	<b>\$41</b>	<b>\$41</b>
Total PWC residents assisted	549	648	4,840	569	4,500

## The Good News Community Kitchen

To rebuild and strengthen communities by fighting hunger one meal at a time.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Social Services</b>					
<b>Mobile Meals and Trends to Transition</b>	<b>\$5</b>	<b>\$6</b>	<b>\$6</b>	<b>\$6</b>	<b>\$6</b>
Meals-To-Go Kits for 50 PWC students at 10 PWC schools twice monthly	101	115	115	20	30
Emergency Meal Units for 150 PWC families annually	100	100	100	45	100

## Good Shepherd Housing Foundation (GSHF)

GSHF provides housing for chronically mentally ill adults and chronic low-income families in the community. Services include case management, rental assistance, supportive services (transportation, assistance toward childcare), and emergency funding to families in the program.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Community Services</b>					
<b>Mental Health Residential Services</b>	<b>\$95</b>	<b>\$104</b>	<b>\$109</b>	<b>\$113</b>	<b>\$113</b>
Clients served by GSHF	26	28	25	28	26

# Agreements, Donations, Grants & Memberships

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Social Services</b>					
<b>Homeless Emergency Shelter and Overnight Care</b>	<b>\$28</b>	<b>\$30</b>	<b>\$32</b>	<b>\$33</b>	<b>\$33</b>
GSHF partnership families served	5	6	7	4	5

## House of Mercy

House of Mercy provides food, clothing and education for those in need.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Social Services</b>					
<b>Food Pantry Partnership</b>	<b>\$5</b>	<b>\$6</b>	<b>\$6</b>	<b>\$6</b>	<b>\$6</b>
Value of total assistance given	\$2,372,345	\$2,897,112	\$4,435,826	\$3,505,505	\$5,500,000
Number of individuals served	39,304	53,452	75,412	70,000	80,000

## Human Services Alliance of Greater Prince William

The Human Services Alliance of Greater Prince William will be the catalyst for greater partnerships and collaboration among its network of human services organizations, the faith community, other community organizations, and interested citizens to enhance the lives of the people they support.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Social Services</b>					
<b>All Human Services Programs</b>	<b>\$167</b>	<b>\$183</b>	<b>\$193</b>	<b>\$198</b>	<b>\$198</b>
New collaborative partnerships/projects	34	40	20	40	30

## Independence Empowerment Center (IEC)

IEC provides supportive services to persons with disabilities, which allow them to remain in or return to their homes, direct training on independent living skills, Medicaid waiver program coordination, and educational assistance to schoolchildren and their families. The IEC serves County residents of all ages with any type of disability.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Aging</b>					
<b>Supportive Services</b>	<b>\$39</b>	<b>\$42</b>	<b>\$45</b>	<b>\$46</b>	<b>\$46</b>
Persons with disabilities served by IEC case management services	479	333	450	333	465

# Agreements, Donations, Grants & Memberships

## Keep Prince William Beautiful (KPWB)

KPWB educates school children, civic associations, and community groups on litter removal, recycling, and water quality through the following programs: Adopt-a-Spot, semi-annual community cleanup campaigns, clean shopping center program, county-wide litter surveys, and the Speakers Bureau.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Public Works</b>					
<b>Solid Waste - Litter Control</b>	<b>\$91</b>	<b>\$100</b>	<b>\$105</b>	<b>\$108</b>	<b>\$108</b>
Clean shopping center participants (centers)	14	8	13	30	20
Community cleanups	147	151	168	250	200

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Public Works</b>					
<b>Solid Waste - Recycling</b>	<b>\$19</b>	<b>\$20</b>	<b>\$21</b>	<b>\$22</b>	<b>\$22</b>
Recycling presentation attendees (youth and adults)	1,000	1,481	2,503	5,500	4,500

## Legal Services of Northern Virginia (LSNV)

LSNV provides critical civil legal services free of charge to elderly, disabled, and low income individuals and families in PWC in order to maintain adequate shelter, income, family stability, and medical care.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Aging</b>					
<b>Senior Centers</b>	<b>\$200</b>	<b>\$220</b>	<b>\$231</b>	<b>\$238</b>	<b>\$238</b>
Legal services cases	1,292	1,320	1,365	1,200	1,200
Contribution per PWC client (actual dollar amount)	\$155	\$167	\$169	\$167	\$198
Contribution per PWC household member benefit (actual dollar amount)	\$68	\$73	\$81	\$77	\$91

## The Metropolitan Washington Ear, Inc.

The Metropolitan Washington Ear, Inc. provides radio reading services, dial-in instructions, newspaper, and magazine services to blind, visually impaired, and disabled individuals who can no longer read ordinary print.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Public Health</b>					
<b>General Medicine</b>	<b>\$5</b>	<b>\$5</b>	<b>\$5</b>	<b>\$6</b>	<b>\$6</b>
Clients served by Washington Ear	75	100	52	75	75

# Agreements, Donations, Grants & Memberships

## Northern Virginia Family Service (NVFS)

NVFS services to County residents include rapid rehousing, transitional and permanent housing programs for low-income clients, temporary emergency shelter, housing location services, children's services, life skills and parenting support, child abuse prevention, and linkage to consistent child health care providers for County families at risk for poor childhood outcomes. Additionally, NVFS provides a gang intervention, prevention, and education program to ensure gang involved youth and youth at risk of gang involvement are better able to resist gangs.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Office of Youth Services</b>					
<b>Intervention, Prevention and Education</b>	<b>\$111</b>	<b>\$122</b>	<b>\$128</b>	<b>\$132</b>	<b>\$132</b>
Non-gang at-risk youth who remain non-gang involved	100%	100%	95%	95%	95%
Number of open case capacity at a time	-	-	-	-	10
Youth served annually	30	30	25	120	-
Gang youth who reduce or eliminate gang participation	75%	100%	50%	75%	-

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Public Health</b>					
<b>General Medicine</b>	<b>\$97</b>	<b>\$107</b>	<b>\$113</b>	<b>\$116</b>	<b>\$116</b>
% of clients reporting an improvement in their health status served by Pharmacy Central	93%	87%	97%	80%	90%

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Social Services</b>					
<b>Child Welfare, Homeless Emergency Shelter and Overnight Care</b>	<b>\$537</b>	<b>\$641</b>	<b>\$673</b>	<b>\$693</b>	<b>\$693</b>
Healthy families children assigned a primary health care provider within two months of enrollment	100%	100%	95%	85%	85%
Households in RRH permanently housed at exit	78%	72%	91%	76%	75%
Households prevented from becoming homeless	87%	97%	99%	85%	95%
Households in Emergency Shelter permanently housed at exit (individuals)	52%	45%	35%	65%	44%
Households in Emergency Shelter permanently housed at exit (families)	69%	42%	79%	62%	64%

## Special Olympics

Special Olympics provides sports training programs in athletics, aquatics, basketball, bocce, bowling, floor hockey, golf, powerlifting, skiing, soccer, and tennis. Special Olympics also offers a program for children two to seven years of age called the Young Athlete Program through a network of volunteers. Athletes pay nothing to participate.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Parks &amp; Recreation</b>					
<b>Recreation Services</b>	<b>\$20</b>	<b>\$21</b>	<b>\$23</b>	<b>\$23</b>	<b>\$23</b>
Athletic events for the intellectually disabled	214	289	250	275	250

# Agreements, Donations, Grants & Memberships

## StreetLight Community Outreach Ministries

StreetLight's supported housing program provides group homes for homeless adults with supported services including budgeting, substance abuse counseling, employment counseling, career development, and volunteer mentoring.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Social Services</b>					
<b>Homeless Emergency Shelter and Overnight Care</b>	<b>\$53</b>	<b>\$58</b>	<b>\$61</b>	<b>\$63</b>	<b>\$63</b>
Households in Permanent Supportive Housing are permanently housed at exit	100%	33%	100%	100%	100%
Adults in Permanent Supportive Housing are employed at exit	60%	100%	60%	50%	60%

## Volunteer Prince William (VPW)

VPW places and tracks court-ordered community service clients and provides written reports to Criminal Justice Services (CJS) probation officers or directly to the adult and juvenile court systems. VPW also serves as the County's point of contact for agencies and community partners to connect volunteers with opportunities to serve throughout the County.

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Criminal Justice Services (CJS)</b>					
<b>Local Criminal Justice Support</b>	<b>\$186</b>	<b>\$205</b>	<b>\$215</b>	<b>\$222</b>	<b>\$222</b>
CJS and General District Court placements	73	125	84	130	156
Community volunteers for short term community projects	8,200	9,500	9,430	9,700	11,640
Community service hours performed	3,484	12,939	4,007	13,000	14,150

Measures (Dollar amounts expressed in thousands)	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Adopted	FY26 Adopted
<b>Fire &amp; Rescue</b>					
<b>Community Safety</b>	<b>\$20</b>	<b>\$22</b>	<b>\$23</b>	<b>\$24</b>	<b>\$24</b>
Volunteer recruitment	1,104	676	1,725	1,200	1,200
Volunteer outreach and training	217,709	225,608	230,000	232,000	232,000

# Agreements, Donations, Grants & Memberships

**Competitive Community Partners Partnerships** – The Competitive Community Partners Program started with a soft rollout in FY25 that included a \$250,000 budget and creation of the Community Partners Selection Committee. For the FY26 Competitive Community Partners Program information sessions were held in November 2024. During the Information Session, the new enhanced Community Partners Program was introduced, in which the new annual Standard and Micro Partnerships were presented.

- **The Standard Partnership** is for the more well-established non-profits that can apply grant funding up to \$75,000. To qualify, the non-profit must have been in existence for a minimum of three years, have identifiable leadership, and provide all required financial information to participate in the grant process.
- **The Micro Partnership** is designed for emerging non-profits that can apply for grant funding of up to \$5,000. To qualify, the non-profit must have been in existence for a minimum of one-year, have identifiable leadership, and provide all required financial information to participate in the grant process.

The Competitive Community Partners budget for FY2026 is \$575,00, which includes the initial funding of \$250,000 from FY25 and the reappropriation of program funding from partnerships that were not moved to the Strategic Partnership track. The Scoring Rubric was made available to the non-profits that the Community Partners Selection Committee will be using to evaluate and rank the applications. The Committee provided the following award recommendations which were approved in May 2025.

FY2026 Standard Community Partners		
Organization	Funding Amount	Description of Service
Habitat for Humanity PWC	\$75,000	Habitat provides partially forgivable mortgages on renovated homes and critical home repairs for households earning less than 60% AMI. Recipients contribute to their project through volunteer hours, or a portion of the cost based on their income. Using volunteer labor and materials donated or provided at cost, our projects cost \$2,000-\$20,000 each.
Virginia Community Food Connections	\$75,000	To continue providing and expanding fresh food access to vulnerable county residents. Supplemental Nutrition Assistance Program (SNAP) and Virginia Fresh Match (VFM) at the Dale City Farmers Market.
Virginia Women and Family Support Center (VAWFSC)	\$75,000	A 24-month long-term housing program dedicated to housing women who are pregnant and homeless and their children. This comprehensive program addresses trauma, physical and maternal health of residents in our program.
Youth for Tomorrow	\$75,000	To meet the unmet mental and behavioral health needs of County residents.
Women Giving Back	\$60,000	To provide clothing, shoes, food, diapers, school supplies and other essentials to women and children in crisis throughout the county.
Boxes of Basics	\$55,000	Funding will be used to provide children with a full seasonal wardrobe, each Box of Basics is curated for an individual child, including multiple school and play outfits, and essentials.
Rainbow Riding	\$50,000	Therapeutic Riding (TR) and Equine-Assisted Therapy (EAT) uses the horse's (Rainbow currently has 10 equines) ability to re/act to emotional and physical energy, read and communicate verbal and non-verbal clues, and capacity to "elevate" a rider to improve physical, developmental, intellectual, and mental health/behavioral disabilities.
Literacy Volunteers of America Prince William (LVA-PW)	\$35,000	LVA-PW provides low-income, low literate PWC residents with ESL (reading, writing, speaking, listening) classes while integrating health literacy topics throughout the year. This includes teaching parents of students at PWCS Title 1 schools. This program offer classes in ESL, Digital Literacy, Health Literacy, and Citizenship. All classes are free.
The Women's Center	\$25,000	Through the Enhanced Access to Mental Health Program, the Center provides culturally appropriate trauma informed mental health counseling services to low-income, uninsured and disproportionate community members of all ages, races, ethnicities and genders—regardless of their ability to pay.

# Agreements, Donations, Grants & Memberships

FY2026 Standard Community Partners Continued		
Organization	Funding Amount	Description of Service
Postpartum Support Virginia (PSVa)	\$13,738	Healthy Moms+, Healthy Babies program provides the following services to families who reside in PWC in English and Spanish: year-round warmline, social support groups, Mothers & Babies curriculum-based groups, peer mentors, and professional care coordination.
Court Appointed Special Advocate (CASA) Children's Intervention Services	\$10,000	To protect and serve the county's abused, neglected and abandoned children; and to provide a voice for these children in court proceedings.
Casa BruMar Foundation	\$7,000	To provide capacity for the production and printing costs of reference material for PWC Crisis Intervention Training, annual symposiums, and resource fairs.

FY2026 Micro Community Partners		
Creating Foundations Hope (CFH) Inc.	\$5,000	Senior Emergency Financial assistance program will assist adults 62 or older or living with a disability and receiving compensation such as SSI or SSDI, living in Prince William County with past due rent or utilities, medical payments or other emergencies with up to \$500/year.
Pink Space Theory	\$5,000	Pink Space Theory provides workforce development for youth ages 6 to 18 by offering mentorship, internships, and skill-building programs that enhance educational, leadership, and life skills. Through hands-on workshops, youth master advanced math, technology/coding, science, engineering, and entrepreneurial skills.
Top Ladies of Distinction Haymarket	\$5,000	The funds will allow Top Ladies to continue hosting activities with their Top Teens of America to community beautification at the Bull Run Willing Warriors Center, and other community efforts.

## In-Kind Donations

Host Agency	Community Partner	FY25 Adopted (Estimated Value)	FY26 Adopted (Estimated Value)
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### In-Kind donations provided Host Agency.

<b>Community Services</b>	<b>Rainbow Riding Center</b>	<b>\$52</b>	<b>\$52</b>
	<ul style="list-style-type: none"> <li>Provide mailbox in office.</li> <li>Provide conference room for monthly board meetings as needed.</li> <li>Provide use of copier up to 10,300 copies annually. Estimated value of in-kind service is \$51.50.</li> </ul>		
<b>Library</b>	<b>Literacy Volunteers of America</b>	<b>\$1,110</b>	<b>\$1,110</b>

# Agreements, Donations, Grants & Memberships

## Grants

**Grants and Matching Funds** – These organizations receive funding provided from pass-through grants from the federal or state government and direct County grants that leverage other sources of funding.

Host Agency	FY25 Adopted	FY26 Adopted	Funding Source
<b>Aging</b>			
• ACTS	\$15,000	\$15,000	Federal Pass-Through
• Legal Services of Northern Virginia	\$15,000	\$15,000	Federal Pass-Through
• Project Mend-A-House	\$15,000	\$15,000	Federal Pass-Through
<b>Total Aging</b>	<b>\$45,000</b>	<b>\$45,000</b>	
<b>Community Services</b>			
• Prince William Drop-In Center, Inc.	\$328,000	\$328,000	State Pass-Through
• Little Jack Horner's Corner Bakery	\$27,000	\$27,000	State Pass-Through
<b>Total Community Services</b>	<b>\$355,000</b>	<b>\$355,000</b>	
<b>Housing &amp; Community Development</b>			
• CDBG Competitive Awards <b>(Total)</b>	\$265,000	\$390,000	Federal Pass-Through
◦ <i>INSIGHT Acquisition</i>	\$225,000	\$350,000	
◦ <i>Streetlight Community Outreach</i>	\$40,000	\$40,000	
• Emerg Solutions Grant Recipients <b>(Total)</b>	\$121,589	\$121,589	Federal Pass-Through
◦ <i>ACTS - Emergency Shelter</i>	\$47,184	\$47,184	
◦ <i>NVFS - Transitional Housing &amp; SERVE Shelter</i>	\$74,405	\$74,405	
<b>Total Housing &amp; Community Development</b>	<b>\$386,589</b>	<b>\$511,589</b>	
<b>Parks &amp; Recreation</b>			
• Arts Council Grants	\$193,000	\$193,000	General Fund
<b>Total Parks &amp; Recreation</b>	<b>\$193,000</b>	<b>\$193,000</b>	
<b>Public Works</b>			
• Keep Prince William Beautiful	\$100,000	\$100,000	State Pass-Through
<b>Total Public Works</b>	<b>\$100,000</b>	<b>\$100,000</b>	
<b>Social Services</b>			
• PWC Continuum of Care (CoC) HUD Grant <b>(Total)</b>	\$1,404,771	\$1,404,771	Federal Pass-Through
◦ <i>ACTS - DV Bonus</i>	\$350,289	\$350,289	
◦ <i>ACTS - Rapid Rehousing</i>	\$205,664	\$205,664	
◦ <i>DSS - CoC Planning</i>	\$69,700	\$69,700	
◦ <i>DSS - Homeless Mgt Info System</i>	\$36,230	\$36,230	
◦ <i>Good Shepherd Leasing Program</i>	\$169,719	\$169,719	
◦ <i>PathWay Homes - PSH Bonus</i>	\$293,036	\$293,036	
◦ <i>PathWay Homes - PSH Leasing</i>	\$112,359	\$112,359	
◦ <i>StreetLight - PSH House I</i>	\$9,700	\$9,700	
◦ <i>StreetLight Permanent Supportive Housing</i>	\$158,074	\$158,074	
• Promoting Safe and Stable Families <b>(Total)</b>	\$245,188	\$245,188	Federal Pass-Through
◦ <i>ARC (Disability Respite/Interpreter Services)</i>	\$12,400	\$12,400	
◦ <i>No Va Family Service (Healthy Families)</i>	\$53,711	\$53,711	
◦ <i>VA Cooperative Extension (Parent Education)</i>	\$102,387	\$102,387	
◦ <i>Dept of Social Svcs (Family Reunification)</i>	\$76,690	\$76,690	
<b>Total Social Services</b>	<b>\$1,649,959</b>	<b>\$1,649,959</b>	
<b>TOTAL GRANTS AND MATCHING FUNDS</b>	<b>\$2,729,548</b>	<b>\$2,854,548</b>	

Note: Totals may not add due to rounding.

# Agreements, Donations, Grants & Memberships

## Memberships

**Memberships** – The County chooses to be a member of some regional and/or national organizations.

Host Agency	FY25 Adopted	FY26 Adopted	Funding Source
<b>Board of County Supervisors</b>			
• National Association of Counties	\$5,986	\$9,884	General Fund
• Northern Virginia Regional Commission (NVRC)	\$286,213	\$295,588	General Fund
• Virginia Association of Counties	\$99,175	\$103,521	General Fund
<b>Total Board of County Supervisors</b>	<b>\$391,374</b>	<b>\$408,993</b>	
<b>Economic Development &amp; Tourism</b>			
• Northern Virginia Economic Development Alliance	\$50,000	\$50,000	General Fund
• Washington Airports Task Force	\$25,000	\$25,000	General Fund
<b>Total Economic Development &amp; Tourism</b>	<b>\$75,000</b>	<b>\$75,000</b>	
<b>Planning</b>			
• Council of Governments	\$718,633	\$751,948	General Fund
• Coalition of High Growth Communities	\$6,000	\$6,000	General Fund
<b>Total Planning</b>	<b>\$724,633</b>	<b>\$757,948</b>	
<b>Public Works</b>			
• NVRC - Occoquan Watershed Mgmt Program	\$51,270	\$94,905	Stormwater Fee
• NVRC - NoVA Waste Management Program	\$14,210	\$15,541	Solid Waste Fee
• Occoquan Watershed Monitoring Lab	\$338,930	\$338,930	Stormwater Fee
<b>Total Public Works</b>	<b>\$404,410</b>	<b>\$449,376</b>	
<b>TOTAL MEMBERSHIPS</b>	<b>\$1,595,417</b>	<b>\$1,691,317</b>	

**Notes:**

1. Totals may not add due to rounding.

2. In some cases, membership fees may exceed the amount adopted due to when a member organization reports new rates. All agencies will fund additional amounts beyond the listed amount from within their existing, adopted fiscal year budget when fees are due. Agencies will continually assess the services provided and the value of service from the member organization, with each agency responsible for recommending changes to funding amounts or continuing membership within an organization in the future.

